

LEA 410 - Guilford County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 141,552	0.03%
112	Associate and Deputy Superintendent	1,241,304	0.27%
113	Director and/or Supervisor	565,294	0.12%
114	Principal/Headmaster	9,824,814	2.16%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	6,358,829	1.40%
117	Other Assistant Principal Assignment	153,092	0.03%
118	Assistant Superintendent	-	0.00%
121	Teacher	190,790,680	41.86%
122	Interim Teacher – (Paid at Non-certified Rate)	386,641	0.08%
123	JROTC Teacher	-	0.00%
124	International Exchange Faculty Teacher (IEF)	2,222,877	0.49%
125	New Teacher Orientation	44,414	0.01%
126	Extended Contracts	7,470	0.00%
127	Master Teacher	1,097,907	0.24%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	28,610	0.01%
129_2	Above the Scale Salary (Other than SBA)	39,380	0.01%
131	Instructional Support I - Regular Teacher Pay Scale	16,931,482	3.71%
132	Instructional Support II - Advanced Pay Scale	6,466,098	1.42%
133	Psychologists	2,353,916	0.52%
135	Instructional Facilitators	3,820,742	0.84%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	16,323,770	3.58%
143	Tutor (Within the instructional day)	47,665	0.01%
144	Interpreter, Brailist, Translator, Education Interpreter	288,860	0.06%
145	Therapist	1,299,178	0.29%
146	School-Based Specialist	303,754	0.07%
147	Monitor	-	0.00%
148	Non-Certified Instructor	2,226	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	6,771,640	1.49%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	1,122,233	0.25%
162	Substitute Teacher - Regular Teacher Absence	176,039	0.04%
163	Substitute Teacher - Staff Development Absence	995	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	213,422	0.05%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
166	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	953,766	0.21%
171	Driver	11,830,577	2.60%
172	Driver Overtime	-	0.00%
173	Custodian	10,694,779	2.35%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	2,824,773	0.62%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	2,095,050	0.46%
181	Supplement/Supplementary Pay	2,517,240	0.55%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	687,393	0.15%
191	Curriculum Development Pay	342,497	0.08%
192	Additional Responsibility Stipend	111,169	0.02%
193	Mentor Pay Stipend	-	0.00%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	-	0.00%

Updated on: August 31, 2021

Printed: 10/6/2021

Page 1 of 3

LEA 410 - Guilford County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	29,643	0.01%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	433,330	0.10%
199	Overtime Pay	-	0.00%
Subtotal:		\$ 301,545,103	66.16%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 22,214,941	4.87%
221	Employer's Retirement Cost - Regular	64,672,777	14.19%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	38,908,770	8.54%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	894,610	0.20%
185	Bonus Leave Payoff	48,883	0.01%
186	Short Term Disability Pay - Beyond Six Months	201,162	0.04%
188	Annual Leave Payoff	2,812,274	0.62%
189	Short Term Disability Pay – First Six Months	274,410	0.06%
Subtotal:		\$ 130,027,828	28.53%
Purchased Services			
311	Contracted Services	\$ 5,613,872	1.23%
312	Workshop Expenses	1,465,998	0.32%
313	Advertising Cost	34,123	0.01%
314	Printing and Binding Fees	1,330,736	0.29%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	779,217	0.17%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	89,528	0.02%
327	Rentals/Leases	1,598	0.00%
331	Pupil Transportation - Contracted	1,841,040	0.40%
332	Travel Reimbursement	1,237	0.00%
333	Field Trips	-	0.00%
341	Telephone	135,183	0.03%
342	Postage	213	0.00%
343	Telecommunications Services	184,985	0.04%
344	Mobile Communication Costs	22,906	0.01%
351	Tuition Reimbursements	817,176	0.18%
352	Employee Education Reimbursement	23,000	0.01%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 12,340,812	2.71%
Supplies & Materials			
411	Supplies and Materials	\$ 5,496,525	1.21%
412M	State Textbooks (MFR Data Source)	179,218	0.04%
413	Other Textbooks	522,961	0.11%
414	Library Books (Regular and Replacement)	16,235	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	2,209,070	0.48%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	1,344,639	0.29%
423	Gas/Diesel Fuel	650,545	0.14%
424	Oil	10,874	0.00%

Updated on: August 31, 2021

Printed: 10/6/2021

Page 2 of 3

LEA 410 - Guilford County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description	Annual Expenditures	%
Salary		
425 Tires and Tubes	192,663	0.04%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
459 Other Food Purchases	8,888	0.00%
461 Furniture and Equipment - Inventoried	182,167	0.04%
462 Computer Equipment - Inventoried	1,015,296	0.22%
471 Sales and Use Tax Expense	44,132	0.01%
472 Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:	\$ 11,873,213	2.60%
Capital Outlay		
522 General Contract	\$ -	0.00%
524 Electrical Contract	-	0.00%
529 Miscellaneous Contracts and Other Charges	-	0.00%
532 Improvements to Existing Sites	-	0.00%
541 Purchase of Furniture and Equipment - Capitalized	16,012	0.00%
542 Purchase of Computer Hardware - Capitalized	8,966	0.00%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	115	0.00%
Subtotal:	\$ 25,093	0.01%
Other		
361 Membership Dues and Fees	\$ -	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance and Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 455,812,050	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

